

CERTIFICATE

2018

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of

Welda Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	41,058	17,142	1,247
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	XXXXXX	41,058	17,142	
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	13,743,312
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Paul E. Zolman - Clerk.
Kathleen Winters - Trustee
[Signature] - Treasurer

Attest:

2017

Julie Heck
County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Welda Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 17,043
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 17,043

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 1,607
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 166,360
5b. Personal property 2016	- 88,326
5c. Increase in personal property (5a minus 5b)	+ 78,034
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	79,641
8. Total estimated valuation July 1, 2017	13,743,363
9. Total valuation less valuation adjustment (8 minus 7)	13,663,722
10. Factor for increase (7 divided by 9)	0.00583
11. Amount of increase (10 times 3)	+ \$ 99
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 17,142
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	17,142
15. Consumer Price Index for all urban consumers for calendar year 2016	0
16. Consumer Price Index adjustment (3 times 15)	\$ 0
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 17,142

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT 457	RVT 13	16/20M Veh 40	Comm Veh 59	Watercraft 5
General	17,043					
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,043	457	13	40	59	5

457

13

40

59

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MVT Factor	0.02681
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RVT Factor 0.00076

16/20M Factor	0.00235
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Comm Veh Factor 0.00346

Watercraft Factor	0.00029
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Welda Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	50,392	45,999	23,342
Receipts:			
Ad Valorem Tax	17,305	17,043	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			457
Recreational Vehicle Tax			13
16/20 M Vehicle Tax			40
Commercial Vehicle Tax			59
Watercraft Tax			5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots	40		
Southern Star	225		
Interest on Idle Funds	55		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,625	17,043	574
Resources Available:	68,017	63,042	23,916
Expenditures:			
Officers Pay	3,000	3,000	3,000
Utilities	2,927	5,000	5,000
Supplies	990	1,700	1,700
Equipment			
Buildings Maintenance		2,000	2,000
Cleaning		1,000	1,000
Mowing	10,665	15,000	15,000
Insurance	1,655	1,700	1,800
Budget & Publication	234	300	300
Capital Outlay (Cemetery Building)	2,547	10,000	11,258
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,018	39,700	41,058
Unencumbered Cash Balance Dec 31	45,999	23,342	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	62,614	52,653	41,058
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,058
Tax Required			17,142
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			17,142

NOTICE OF BUDGET HEARING

The governing body of
Welda Township
Anderson County

will meet on August 10th, 2017 at 9:00 AM at Welda Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	22,018	1.368	39,700	1.364	41,058	17,142	1.247
Debt Service							
Library							
Road							
Special Machinery							
Totals	22,018	1.368	39,700	1.364	41,058	17,142	1.247
Less: Transfers	0		0		0		
Net Expenditure	22,018		39,700		41,058		
Total Tax Levied	16,589		17,043		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	12,122,084		12,495,310		13,743,363		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Katrina Winters
Trustee

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Willsa Township
Anderson County
will meet on August 10th, 2017 at 9:00 AM at Willsa Community Building for the purpose of hearing and
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Detailed budget information is available at Anderson County Community Building and will be available at this hearing.

BUDGET SUMMARY

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of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016 -		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	22,618	1.355	39,700	1.354	41,658	17,143	1.247
Totals	22,618	1.355	39,700	1.354	41,658	17,143	1.247
Int. Transfers	0		0		0		
Net Expenditures	22,618		39,700		41,658		
Total Tax Levied	16,539		17,043		17,043		
Assessed Valuation	12,122,684		12,495,310		13,743,363		

*Tax rates are expressed in mills.

Kathleen Winters
Treasurer